



Report to the Community

2020-2021

Fora Health provides treatment, care and advocacy for all who are affected by substance use disorder.

Message From Our CEO

As I reflect on the past year, I am so grateful for the work we have done together as a community to help over 1,300 people and their families recover and find freedom from addiction. The accomplishments and outcomes you will learn about in the following pages were only possible because of your outstanding support. We are deeply thankful for your profound commitment to changing lives.

After three years of hard work and committed leadership by our Board of Directors, executive team and compassionate project partners, our Visionary Campaign for Hope and Recovery has been successfully completed. Our new 53,000 sq. ft., state-of-the-art facility is open and fully operational. Designed by Holst Architecture, resting on 3.4 acres of therapeutically planned green space, the entire campus has been designed using a trauma-informed approach to provide an optimum environment for the treatment of substance use and co-occurring mental health disorders. Our new facility provides soothing whole-person care and has expanded our capacity to serve Oregonians seeking change in their lives. The new treatment center has significantly increased patient capacity and helped to address the shortage of available treatment in our state.



Maree Wacker
Chief Executive Officer

Fora Health is truly grateful to each of our foundation, government, and corporate partners, and to our individual donors for their unprecedented investment in our shared vision for a stronger Oregon. You are each a vital component of our collective success. Thank you.

I am thrilled to share this annual report which highlights the incredibly good work we have done together as a caring community.

With deepest awe, appreciation, and gratitude,

Maree Wacker, Chief Executive Officer



Philosophy

Treatment at Fora Health is based on the belief that chemical dependency develops within the context of an individual's heredity and environment. We view addiction as a chronic, relapsing and treatable illness. We believe that all individuals have within them innate health and the capacity to recover.

Fora Health uses comprehensive, multi-disciplinary, culturallyresponsive and evidence-based practices that address the needs of the whole person, family and community.

We respect the dignity and recognize the uniqueness of each individual and the need for individualized treatment. We utilize all available community resources and work collaboratively to support the ongoing recovery of our patients.

Quality

With services spanning more than five decades, Fora Health has helped over 50,000 individuals and families to create freedom from addiction.

Fora Health is nationally accredited through the Commission on Accreditation of Rehabilitation Facilities (CARF). And, we have maintained the highest level of accreditation by CARF for over 19 years. CARF accreditation signifies an independent affirmation of Fora Health's commitment to continually improving services, encouraging stakeholder feedback, practicing excellence in fiscal and human resources management and serving the community.

Continuum of Care

Fora Health offers a robust continuum of care to treat the whole person in their recovery from addiction. We offer services ranging from Medication-Assisted Treatment (MAT) and residential programming to outpatient group and family therapy. Our patients, and their support system access each level of care together and as needed to achieve their treatment goals.

A disproportionate number of Fora's patients are in need of treatment for more than just substance use disorders having mental health support needs as well. Mental health evaluations and services are available to support our patients with co-occurring diagnoses. Fora's mental health professionals are equipped to treat a widerange of co-occurring mental health conditions. In addition, each patient's program is tailored to their individual needs and designed with their unique situation in mind. Mental health medication management is also available for our patients through Fora Health's qualified medical team.

At Fora, we have physicians and registered nurses on site, ensuring our medical services for patients go beyond mental health and addiction counseling. With basic medical care available in our new treatment center, patients in our residential programs have easy access to the support services they need. To ensure outstanding medical care, we also coordinate with each patient's primary care provider during and after their stay.

This continuum of wrap-around services, all under one roof, is foundational for our patients and their journey to recovery. With comprehensive treatment services, we ensure that patient care is sustained and constant, uninterrupted by changing providers, or counselors. Fora's continuity of care allows our patients to build the relationships that lead to successful treatment outcomes.

Haley's Story, a letter from a patient

Before I came to Fora, drinking was the life that I knew and could depend on. There was no future in anything I was doing, and alcohol was wrecking my life and hurting the people that I love. It took a job transfer and moving back in with my parents for them to see how far down the rabbit hole I had gone. My dad staged an intervention, and at first I was angry, but I eventually listened. I knew something had to change or I was either going to die, or never live up to any of the potential that I know I have inside me.

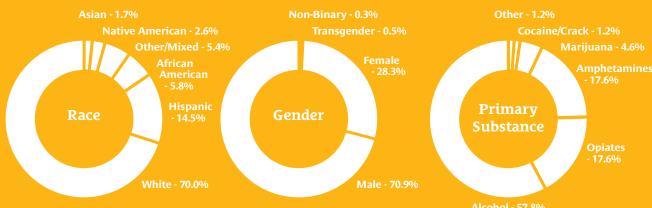
Within the first 30 days, I knew that Fora was the right place for me. I started with withdrawal management. The nursing staff and the people that were there were so helpful. It was the first time I felt safe in the longest time. I had a bed that wasn't going to go anywhere. I wasn't going to get kicked out of it. And I had meals that were good, healthy meals, three times a day. The people I was around made me feel like a part of something bigger than myself. I felt I had every chance and opportunity to grow and learn more and more each day.

I moved into the residential program and the counselors there are remarkable. They're so knowledgeable but also so real. They never ever talked down to me and never made me feel like I was less than. And I think because I'd always imagined alcoholism as being a shameful thing, and when they taught me that it's actually a disease of the brain, I learned and understood that I wasn't a shameful person because of my weakness. I had the ability to change. All I had to do was listen and learn. The Fora classes taught me different things at different times that would just click. I thought 'Wow, I can't believe I never knew that or put that together'. Those classes changed my life. I learned how to think before I act, how to breathe before I speak. I learned how to have fun each day without drinking and getting stoned.

Fora Health means to me a whole new life, a whole new possibility to live my dreams. It has changed my whole perspective on what the future has for me. The people I met, the things that I've learned, the memories that I made, I cherish all of that. I will never give it up and know if I ever take that first drink, I will lose a part of that. I'm grateful for being sober every moment of every day. I now have goals and things that I want to do with my life, and I have the opportunity to pursue them. Fora Health has changed my life!







Impact

Because of you, because of your invaluable support, Fora Health saves lives every day. Our evidence-based, trauma-informed treatment programs offer people with addictions hope for a healthy, productive life—the life they were meant to have. Fora Health improves patients' chances of living healthy, productive lives by giving them the tools they need to sustain recovery. Fora Health ensures our community flourishes with vitality and strength by providing Oregonians opportunities to learn skills and discover interests they may never have been introduced to otherwise.

1,380

Total unique patients

1,605

863

Withdrawal Management Patients Residential Patients

210

655

Mental Health Patients Outpatient Patients

5% Residential patients utilized family therapy services

Had co-occurring mental health conditions



82% Adult Patients are from Low-Income Households

33%

Patients were homeless upon entering treatment

100%

Patients who completed treatment had a home to go to



40,984

Total hours of patient services Fora Health staff provided last year



Patients feel services at Fora helped them obtain the skills to better manage their lives



Patients feel services at Fora are making a positive

difference in their lives

Leadership

Board of Directors

Jay Minor, Chair Retired Highway Contractor

Connie McDowell, Vice-Chair (W)here Real Estate

Paul Conti, MDPacific Premier Group

Andy Darkins, CFP Vista Capital Partners Jason Nash Zimmer Biomet

James Polo, MD Regence BlueCross BlueShield of Oregon Cambia Health Solutions

Graeme Queen
The Standard

Amit Shah, MD CareOregon Melissa Topp, RN

Providence Health Plans

Kevin Valk Holst Architecture

Meredith Weisshaar ZoomInfo

Board of Advisors

Tracy Curtis Wells Fargo

Bill Dickey Morel Ink

Dennis Doherty Retired, Brown & Brown Northwest Homer Williams Williams & Dame

Jennifer Williamson Strategies 360 Harry Wilson
Markowitz Herbold

Dick WithnellWithnell Motor Company

Finances

Operating Statement

Fiscal year ending June 30, 2021

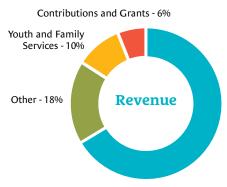
Revenue

| Total Revenue | \$ 14,817,369 |
|-------------------------|------------------|
| Other Revenue | 2,619,196 |
| Total Donations | 897,090 |
| Contract Revenue | 1,224,692 |
| Patient Service Revenue | 10,076,391 |

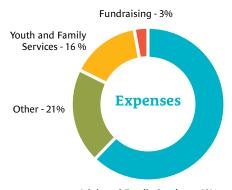
Expenses

| Total Expenses | \$ 11,807,318 |
|---------------------------|---------------|
| Insurance, Fees, Bad Debt | 177,838 |
| Miscellaneous Expenses | 83,655 |
| Occupancy Costs | 2,313,740 |
| Professional Services | 645,027 |
| Compensation | 8,587,057 |
| Lapenses | |

Revenue & Expenses by Core Programs



Adult and Family Services - 66%



Adult and Family Services - 60%

Thank You!

Each year with generosity and compassion from individuals, foundations, and corporations, Fora Health has the continued opportunity to improve people's lives and make our community a better, healthier place. Donors listed contributed between July 1, 2020 and June 30, 2021. Thank you most sincerely for your truly outstanding support.

\$100,000+

CareOregon Harry A. Merlo Foundation Maybelle Clark Macdonald Fund State of Oregon

\$25,000+

The Firstenburg Foundation
Henry Lea Hillman, Jr.
Foundation
Jay & Duff Minor
Washington County CARES
Joseph E. Weston Public
Foundation
Wheeler Foundation

\$10,000+

FedEx Ground
City of Hillsboro
Mitzvah Fund of the OCF
Oregon Beverage Recycling
Cooperative
Reser Family Foundation
The Standard
Diane & Richard Van Grunsven

Meredith Weisshaar Harry Wilson

\$2,500+

Adventist Health Portland Bullard Law The Cambia Health **Foundation** Paul Conti & Brooke Maylie **Robert & Susan Coussens Barb Crowley** Bill Dickey **Dunn Carnev LLP** Edlen & Co. Heritage Bank Holst Architecture Bruce Howell Kaiser Foundation Health Plan of the NW B.P. Lester & Regina John Foundation Matisse Capital Connie & Doug McDowell Jason Nash Oregon & Southern Idaho District Council of Laborers Oregon Laborers'-Employers Administrative Fund, LLC Pacific WRO PayPal Giving Fund Dorothy Piacentini Providence Health Plan Graeme Oueen R&H Construction Co. Renaissance Foundation Robert Synak The Partners Group Maree & Todd Wacker Robert Warren Washington County Health & **Human Services** Ruthann Olsen

\$1,000+

America's Best Local Charities Pam & Scot Belli Broughton & Mary Bishop Foundation Tom & Ann Campbell Dennis & Patricia Digman Sean Hathaway Charles Huffstutter The Jackson Foundation Lisa Kaner David & Robin Minor Evvn Mitchell James Polo, MD Radler White Parks & Alexander Michael Simon & Suzanne Bonamici Kevin Valk Homer Williams

\$500+

Boeing Employee Credit Union Deena Castrejon Ron Christensen Dennis & Marianne Doherty Ground Workshop LLC Cynda Herbold Debra Himes Ken Hutchins David & Misha Isaak Kevin Mahon Kim Martin Multnomah County David Payne Cherri Roden Mike Rvan Jill Sherman Fric Skaar **Bob Speltz** Polly Spencer Andrew & Annie Spiak St. Martin de Porres Trust Marko Susniara Jay Wilt Giai Wood

\$250+

David & Sherri Zava

Larry & Janice Beaudoin
Nancy Carlin
Jans Dykhouse
Kevin Erdahl
Derek Gobel
Maureen & Jim Gutowski
Greg & Tina Held
Don & Marian Knight
Matthew Laner
Lindsay MacLean

| Sharon Meieran | Donna Bush | Katherine Mickelson | Kristen Connor |
|-----------------------------|-------------------------------|---------------------------------|--------------------------|
| Michael & Katherine Minor | Mike & Leann Collins | Ann Miller | Agnes Craford |
| Network for Good | Ann Condon | Kathleen Minor | Rachel DeRosia |
| Ruthann Olsen | Christopher Cone | John & Debbie Mohlis | Anna Dillen |
| Portland General Electric - | Roger & Connie Dilts | Stephen & Juanita Moore | Sarah & Roger Friedel |
| Employee Giving Campaign | James & Mary Dooney | Joyce Newmyer | Laura & Mitchell Fry |
| George Reinmiller | Norman & Elizabeth Duffett | Elijah Pahl | Denise Harrison |
| James Rice | Donna Dull | John Parry | James Hayes |
| Charlene Rogers | Timothy Elder | Patrick Lumber Co. | Margaret Hill |
| Don Romanaggi | Les & Nancy Fahey | Pam & Brian Pearce | Cassandra Hinsley |
| Oleg Sidyaga | Chris Farentinos | Jody Pfeifer | Fran Hitt |
| Jill Souede | Janet Filips | RESOLVE Architecture + Planning | MaryLou Kayser |
| Jennifer Stevens | First Tech Credit Union | Kyndra Russell | Alissa Keny-Guyer |
| Kathleen Swift | Charles & Zoe Foster | David Russell | Lawrence & Lynn Krupa |
| Sarah Taylor | Fred Meyer Community Rewards | Salesforce.org | Mike Leung |
| Beverly & Charles Trover | Patrick Gilmore | Robert Sanders | Emy Lewis |
| Benjamin Unger | Susan Glen | Katharine Scalora | Paul & Jaclynne Meyer |
| Lisa Wells | Jane Green | Lorah Sebastian & | Catherine Miller |
| David White | Barbara & Donald Hanson | Donald MacLane | Cecelia Monroe |
| \$100+ | Shannon Hart & Brad Simmons | Christopher Shine | Dottye Otnes |
| • | Natalie Heacock | Mark Smith | Lauren Russell |
| Nicole Aaronson | Nerissa Heller | Jim & Karen Spangler | Denise Simoncini |
| Ameriprise | Brian Holman | Scott Spicer | Laura & Carl Snyder |
| Anonymous | Stephanie & Earl Hooper | Benjamin Staub | Ralph Staley |
| Aida Aranda | Nancy Hoppe-Smith | Megan Steele | James & R.P. Vannice |
| Michael & Claire Arthur | Todd Johnston | Rita Taylor | Sharon Wynde |
| Jeanne Bailey | Kaiser Foundation Health Plan | Brian Thompson | 1 |
| Robert Bailey, Jr. | of the NW Community Giving | Jana Varner | In-Kind |
| Devarshi Bajpai | Dayna Kirk | Terry & Mary Weisshaar | Izzy Alvarado |
| Lindsey & Robert Birbeck | Rahul Kukreti | Zimmer Biomet | James Cohen |
| Lauren Blaesing | Mai Luong | ** | Alexandra Digenis |
| Alycia Bleeker | Margaret & Thomas McFarlin | \$1 + | Harold Gaskin |
| Stacy Blumberg | David & Patti McDowell | Steffan Alexander | Sherill Jerman |
| Clarence & Dolores Boquist | Steven & Laurie McDowell | Daemon Anastas | Tim Morris |
| Gary Branden | Nathan McKinstry | Robert Atkinson | Multnomah County Library |
| Chris Brehman | Francis & Carole McLellan | Dezzi Beaty | Connor Notbohm |
| Tamara Brown | Ellen Rosenblum & | Torrie Blodget | Elizabeth Pettit |
| Michael Budde | Richard Meeker | Yukiko Bowman | Hilary Shirk |
| | | | |

2020 Virtual Freedom Awards

On September 30, 2020, we went virtual for the 21st Annual Freedom Awards. While we were not able to gather in person, we still came together to celebrate recovery and recognize individuals who are giving back to our community in extraordinary ways.

We honored Walter Bailey with the Samuel C. Wheeler Freedom Award. Walter is a Fora alumni, former staff member, and founder of Dynamic Athlete Solutions. He is truly a force for positive change, harnessing his energy, empathy, and personal recovery journey to coach individuals in his community on their own path to sobriety.

The program also included Emcee Sheila Hamilton, from the podcast Beyond Well, as well as a keynote address from Multnomah County Commissioner Dr. Sharon Meieran. We also highlighted our new telehealth outpatient and family therapy program.

Mission Sponsor: Wheeler Foundation; Gold Sponsors: FedEx Ground, The Standard Silver Sponsors: Edlen & Co., Holst Architecture, Regence BlueCross BlueShield, R&H Construction







Cherry Blossom Grand Opening

The VIP Grand Opening on October 28, 2021 was one of immense joy and celebration. This event included individual donors, foundations, businesses, and local and state government partners who made the dream of this new-state-of-the-art facility a reality.

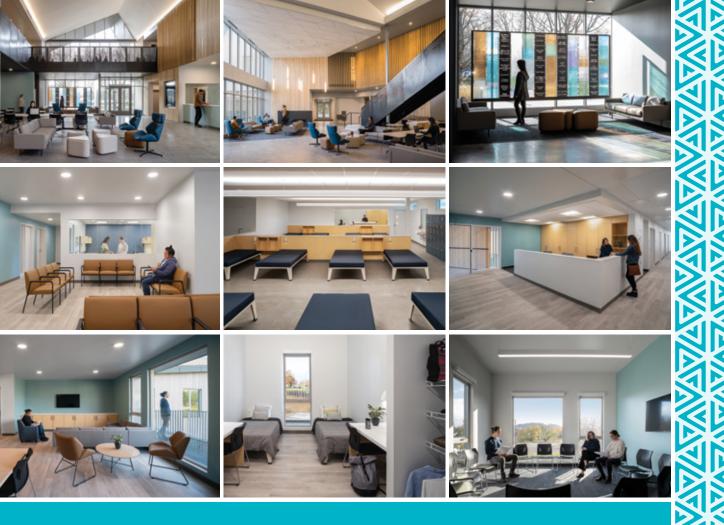
Over the course of the evening, there was a ribbon cutting and tours of the new building. Only four years earlier, the planning of this new facility began. And now after the years of hard work and support by hundreds of individuals dedicated to elevating health and human services in the Pacific Northwest, the celebration of this night was one to remember.

"When I walked in the new facility for the first time, I was overcome with emotion to see such an incredible place for people in recovery to heal." - Harry Wilson









Fora Health Cherry Blossom is Now Open

Situated in the Gateway District of Southeast Portland, the two-story, 53,000 square foot facility supports medical withdrawal management, residential treatment, outpatient, peer and family counseling services. The building also includes amenities such as a fitness center, art studio, patient resource center, library, therapeutic gardens and outdoor gathering spaces.